

APPROPRIATIONS INFORMATION

1. Appropriations for Payment of Mandate Claims for the 2014-15 Fiscal Year
Source of State Mandated Cost Appropriations – Budget Act of 2016 (Ch. 23/16)
Item 6100-295-0001

| Program Number | Chapter/ Statute(s) | Schedule Number | Program Name | Amount Appropriated \$47,000 |
|----------------|------------------------|-----------------|--|--|
| 272 | 36/77 | (1) | Annual Parent Notification / Schoolsite Discipline Rules / Alternative Schools | 1,000 |
| 305 | 3/99 | (2) | Academic Performance Index | 1,000 |
| 172 | 98/94 | (4) | Caregiver Affidavits to Establish Residence for School Attendance | 1,000 |
| 258 | 100/81 | (5) | School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) | 1,000 |
| 268 | 135/99 | (6) | High School Exit Examination | 1,000 |
| 153 | 161/93 | (7) | Intradistrict Attendance | 1,000 |
| 148 | 172/86 | (8) | Interdistrict Attendance Permits | 1,000 |
| 253 | 30/98 | (9) | Differential Pay and Reemployment | 1,000 |
| 230 | 325/78 | (10) | Immunization Records-Hepatitis B | 1,000 |
| 48 | 498/83 | (12) | Notification of Truancy | 1,000 |
| 183 | 588/97 | (13) | Criminal Background Checks I | 1,000 |
| 251 | 594/98 | (14) | Criminal Background Checks II | 1,000 |
| 286 | 603/94 | (15) | California State Teachers' Retirement System Service Credit | 1,000 |
| 309 | 640/87 | (16) | Child Abuse and Neglect Reporting | 1,000 |
| 313 | 736/97 | (18) | Comprehensive School Safety Plans I and II | 1,000 |
| 244 | 100/81 | (19) | Pupil Promotion and Retention | 1,000 |
| 278 | 781/92 | (20) | Charter Schools I, II, and III | 1,000 |
| 250 | 818/91 | (21) | AIDS Instruction and AIDS Prevention Instruction | 1,000 |
| 269 | 893/00 | (22) | Agency Fee Arrangements | 1,000 |
| 209 | 917/87 | (23) | County Office of Education Fiscal Accountability Reporting | 1,000 |
| 11 | 961/75 | (24) | Collective Bargaining and Collective Bargaining Agreement Disclosure | 1,000 |
| 261 | 1208/76 | (25) | Pupil Health Screenings | 1,000 |
| 173 | 975/95 | (26) | Physical Performance Tests | 1,000 |
| 155 | 1423/84 | (27) | Juvenile Court Notices II | 1,000 |
| 337 | 1058/02 | (28) | Charter Schools IV | 1,000 |
| 335 | 1073/85 | (29) | Public Contracts | 1,000 |
| 346 | 1117/82 | (30) | Uniform Complaint Procedures | 1,000 |
| 276 | 1117/89 | (31) | Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) | 1,000 |
| 32 | 1176/77 | (32) | Immunization Records | 1,000 |
| 166 | 1184/75 | (33) | Habitual Truants | 1,000 |
| 228 | 1192/80 | (34) | School District Reorganization | 1,000 |

1. Appropriations for Payment of Mandate Claims for the 2014-15 Fiscal Year (Continued)**Source of State Mandated Cost Appropriations – Budget Act of 2016 (Ch. 23/16)****Item 6100-295-0001**

| | | | | Amount Appropriated |
|---------------------------|--------------------------------|----------------------------|---|--------------------------------|
| Program Number | Chapter/ Statute(s) | Schedule Number | Program Name | \$47,000 |
| 304 | 1249/78 | (35) | Prevailing Wage Rate | 1,000 |
| 162 | 1249/92 | (36) | Threats Against Peace Officers | 1,000 |
| 91 | 1253/75 | (37) | Expulsion of Pupils: Transcript Cost for Appeals | 1,000 |
| 292 | 1306/89 | (38) | Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records | 1,000 |
| 171 | 912/97 | (39) | School Accountability Report Cards | 1,000 |
| 192 | 36/77 | (40) | Financial and Compliance Audits | 1,000 |
| 260 | 498/83 | (41) | The Stull Act | 1,000 |
| 280 | 498/83 | (42) | Pupil Safety Notices | 1,000 |
| 297 | 498/83 | (43) | Graduation Requirements | 1,000 |
| 308 | 593/89 | (44) | Student Records | 1,000 |
| 351 | 900/04 | (45) | Williams Case Implementation I, II, and III | 1,000 |
| 350 | 1400/90 | (46) | Parental Involvement Programs | 1,000 |
| 333 | 955/77 | (47) | Developer Fees | 1,000 |
| 330 | 972/95, 974/95 | (48) | Consolidated Suspensions, Expulsions, and Expulsion Appeals | 1,000 |
| 357 | 434/10 | (49) | Immunization Records-Pertussis | 1,000 |
| 362 | 2/09, 3/09 | (50) | Race to the Top | 1,000 |

2. Reimbursable State Mandated Cost Programs for the 2015-16 Fiscal Year

| Program Number | Chapter/ Statute(s) | Program Name |
|---------------------------|--------------------------------|--|
| 305 ¹ | 3/99 | Academic Performance Index |
| 269 ¹ | 893/00 | Agency Fee Arrangements |
| 250 ¹ | 818/91 | AIDS Instruction and AIDS Prevention Instruction |
| 272 ¹ | 448/75 | Annual Parent Notification / Schoolsite Discipline Rules / Alternative Schools (Consolidation) |
| 369 | 489/113 | California Assessment of Student Performance and Progress (CAASPP) |
| 286 ¹ | 603/94 | California State Teachers' Retirement System (CalSTRS) Service Credit |
| 172 ¹ | 98/94 | Caregiver Affidavits to Establish Residence for School Attendance |
| 278 ¹ | 781/92 | Charter Schools, Charter Schools II, and Charter Schools III |
| 337 ¹ | 1058/02 | Charter Schools IV |
| 309 ¹ | 640/87 | Child Abuse and Neglect Reporting |
| 11 ¹ | 961/75 | Collective Bargaining and Collective Bargaining Agreement Disclosure |
| 313 ¹ | 736/97 | Comprehensive School Safety Plans I and II |

¹ Pursuant to Ch. 13/15 (AB 104), block grant funding has been provided for these programs. School Districts and County Offices of Education that have elected to receive block grant funding will not be able to file claims with the State Controller's Office for the identified programs for fiscal year 2015-16.

2. Reimbursable State Mandated Cost Programs for the 2015-16 Fiscal Year (Continued)

| Program Number | Chapter/ Statute(s) | Program Name |
|-----------------------|----------------------------|--|
| 330 ¹ | 972/95, 974/95 | Consolidated Suspensions, Expulsions, and Expulsion Appeals |
| 209 ¹ | 917/87 | County Office of Education Fiscal Accountability Reporting |
| 183 ¹ | 588/97 | Criminal Background Checks I |
| 251 ¹ | 594/98 | Criminal Background Checks II |
| 333 ¹ | 955/77 | Developer Fees |
| 253 ¹ | 30/98 | Differential Pay and Reemployment |
| 91 ¹ | 1253/75 | Expulsion of Pupils: Transcript Cost for Appeals (SMAS) |
| 192 ¹ | 36/77 | Financial and Compliance Audits |
| 297 ¹ | 498/83 | Graduation Requirements |
| 166 ¹ | 1184/75 | Habitual Truants |
| 268 ¹ | 1/99x | High School Exit Examination |
| 32 ¹ | 1176/77 | Immunization Records (SMAS) |
| 368 ¹ | 325/78 | Immunization Records – Mumps, Rubella, and Hepatitis B (formerly known as Immunization Records – Hepatitis B, Program 230) |
| 357 ¹ | 434/10 | Immunization Records – Pertussis |
| 148 ¹ | 172/86 | Interdistrict Attendance Permits |
| 153 ¹ | 161/93 | Intradistrict Attendance |
| 155 ¹ | 1423/84 | Juvenile Court Notices II |
| 276 ¹ | 1117/89 | Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Consolidation) |
| 48 ¹ | 498/83 | Notification of Truancy |
| 292 ¹ | 1306/89 | Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II (Consolidation) |
| 350 ¹ | 1400/90 | Parental Involvement Programs |
| 173 ¹ | 975/95 | Physical Performance Tests |
| 304 ¹ | 1249/78 | Prevailing Wage Rate |
| 335 ¹ | 1073/85 | Public Contracts (K-14) |
| 261 ¹ | 1208/76 | Pupil Health Screenings |
| 244 ¹ | 100/81 | Pupil Promotion and Retention |
| 280 ¹ | 498/83 | Pupil Safety Notices |
| 362 ¹ | Title 5 | Race to the Top |
| 171 ¹ | 1463/89 | School Accountability Report Cards |
| 258 ¹ | 100/81 | School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) |
| 228 ¹ | 1192/80 | School District Reorganization |
| 308 ¹ | 593/89 | Student Records |
| 252 | 331/98 | Teacher Incentive Program |
| 260 ¹ | 498/83 | The Stull Act |
| 162 ¹ | 1249/92 | Threats Against Peace Officers |
| 367 | 797/14 | Training for School Employee Mandated Reporters |

¹ Pursuant to Ch. 13/15 (AB 104), block grant funding has been provided for these programs. School Districts and County Offices of Education that have elected to receive block grant funding will not be able to file claims with the State Controller's Office for the identified programs for fiscal year 2015-16.

2. Reimbursable State Mandated Cost Programs for the 2015-16 Fiscal Year (Continued)

| Program Number | Chapter/ Statute(s) | Program Name |
|-----------------------|----------------------------|---|
| 346 ¹ | 1117/82 | Uniform Complaint Procedures (K-12) |
| 351 ¹ | 900/04 | Williams Case Implementation I, II, and III |

3. Programs in the State Mandates Apportionment System (SMAS)

| Program Number | Chapter/ Statute(s) | Program Name |
|-----------------------|----------------------------|--|
| 91 | 1253/75 | Expulsion of Pupils: Transcript Cost for Appeals |
| 32 | 1176/77 | Immunization Records |

¹ Pursuant to Ch. 13/15 (AB 104), block grant funding has been provided for these programs. School Districts and County Offices of Education that have elected to receive block grant funding will not be able to file claims with the State Controller's Office for the identified programs for fiscal year 2015-16.